# Missouri Department of Elementary and Secondary Education Division of Special Education First Steps

## SPOE Data Report May 2010

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 5th Floor, 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

Database as of 5/17/2010

www.dese.mo.gov/divspeced/FirstSteps/

## **Table of Contents**

	<u>Page</u>
Referrals by SPOE, Last 12 Full Months	2
Number of Referrals made during the month that resulted in an IFSP	2
Primary Referral Sources - Last 12 months	3
Primary Referral Sources for Referrals that resulted in an IFSP	3
Referrals by SPOE by County, Last 6 Months	4
Initial IFSPs per month, last 12 full months	5
Percentage of Initial IFSPs within 45 Day Timeline or with an Acceptable Reason	5
Active Infants and Toddlers with an IFSP by Age	6
Census Population: 2006 Estimated Numbers and First Steps Participation Percentages	6
Active Infants and Toddlers with an IFSP Compared to SPOE Population	7
Inactivations by Reason - Children who had an IFSP, Last 12 Months	8
Inactivations by Reason - Children who never had an IESP Last 12 Months	8

Referrals by SPOE: Last 12 months (allowing for 45 day referral timelines)

			0 = : = = = :			<u>,                                     </u>								
SPOE	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total	Avg. per Month
Greater St. Louis (Reg. 1)	66	60	64	86	50	83	69	69	73	87	82	89	878	73.2
St. Louis County (Reg. 2)	98	71	74	91	73	82	84	64	70	67	59	106	939	78.3
Northeast (Reg. 3)	37	32	24	29	22	31	23	22	11	29	34	16	310	25.8
Northwest (Reg. 4)	51	45	53	48	49	57	44	57	41	54	56	61	616	51.3
Greater Kansas City (Reg. 5)	88	77	86	90	102	115	96	85	74	93	107	133	1146	95.5
Central (Reg. 6)	59	54	52	59	60	66	62	57	42	52	59	76	698	58.2
Southwest (Reg. 7)	32	18	21	20	25	36	30	27	25	23	23	40	320	26.7
South Central (Reg. 8)	88	62	69	66	51	84	57	72	68	92	60	82	851	70.9
East Central (Reg. 9)	73	48	47	50	52	72	61	66	57	63	70	93	752	62.7
Southeast (Reg. 10)	49	49	41	32	38	33	46	29	31	52	35	41	476	39.7
Grand Total	641	516	531	571	522	659	572	548	492	612	585	737	6986	582.2

Referrals exclude "Inquiry Only" referrals.

Number of Referrals made during the month that resulted in an IFSF

														Avg. per
SPOE	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total	Month
Greater St. Louis (Reg. 1)	28	27	46	38	23	41	31	38	24	38	34	24	392	32.7
% that went to IFSP	42.4%	45.0%	71.9%	44.2%	46.0%	49.4%	44.9%	55.1%	32.9%	43.7%	41.5%	27.0%	44.6%	
St. Louis County (Reg. 2)	38	29	34	40	33	36	34	33	36	42	28	38	421	35.1
% that went to IFSP	38.8%	40.8%	45.9%	44.0%	45.2%	43.9%	40.5%	51.6%	51.4%	62.7%	47.5%	35.8%	44.8%	
Northeast (Reg. 3)	15	16	11	10	9	17	8	9	2	11	12	8	128	10.7
% that went to IFSP	40.5%	50.0%	45.8%	34.5%	40.9%	54.8%	34.8%	40.9%	18.2%	37.9%	35.3%	50.0%	41.3%	
Northwest (Reg. 4)	27	29	30	26	29	32	24	31	22	33	33	27	343	28.6
% that went to IFSP	52.9%	64.4%	56.6%	54.2%	59.2%	56.1%	54.5%	54.4%	53.7%	61.1%	58.9%	44.3%	55.7%	
Greater Kansas City (Reg. 5)	47	45	46	56	53	59	47	43	42	46	53	50	587	48.9
% that went to IFSP	53.4%	58.4%	53.5%	62.2%	52.0%	51.3%	49.0%	50.6%	56.8%	49.5%	49.5%	37.6%	51.2%	
Central (Reg. 6)	21	31	20	35	28	32	24	24	19	27	22	16	299	24.9
% that went to IFSP	35.6%	57.4%	38.5%	59.3%	46.7%	48.5%	38.7%	42.1%	45.2%	51.9%	37.3%	21.1%	42.8%	
Southwest (Reg. 7)	19	10	16	9	12	16	20	14	14	14	12	23	179	14.9
% that went to IFSP	59.4%	55.6%	76.2%	45.0%	48.0%	44.4%	66.7%	51.9%	56.0%	60.9%	52.2%	57.5%	55.9%	
South Central (Reg. 8)	34	22	22	23	19	31	21	19	26	33	22	22	294	24.5
% that went to IFSP	38.6%	35.5%	31.9%	34.8%	37.3%	36.9%	36.8%	26.4%	38.2%	35.9%	36.7%	26.8%	34.5%	
East Central (Reg. 9)	32	21	13	23	28	33	26	32	28	31	27	38	332	27.7
% that went to IFSP	43.8%	43.8%	27.7%	46.0%	53.8%	45.8%	42.6%	48.5%	49.1%	49.2%	38.6%	40.9%	44.1%	
Southeast (Reg. 10)	24	28	19	16	20	15	25	20	17	27	16	18	245	20.4
% that went to IFSP	49.0%	57.1%	46.3%	50.0%	52.6%	45.5%	54.3%	69.0%	54.8%	51.9%	45.7%	43.9%	51.5%	
Grand Total	285	258	257	276	254	312	260	263	230	302	259	264	3,220	268.3
% that went to IFSP	44.5%	50.0%	48.4%	48.3%	48.7%	47.3%	45.5%	48.0%	46.7%	49.3%	44.3%	35.8%	46.1%	

Data as of : 5/17/2010

#### Primary Referral Sources - Last 12 months (allowing for 45 day referral timelines)

					Head	Hospital								Public	Social	
		Child Care			Start/	(other			Other				Physician	Health	Service	
		Program/			Early Head	than				Other LEA		Parents as	(inc.	Facilities/	Agency	
SPOE	CAPTA	Provider	DHSS	DMH	Start	NICU)	MSD	NICU	provider	program	Parent	Teachers	Psych.)		0 3	Total
Greater St. Louis (Reg. 1)	26	15	3	0	4	35	0	160	21	0	395	69	46	5	99	878
St. Louis County (Reg. 2)	12	5	2	1	1	49	1	128	19	1	557	43	64	8	48	939
Northeast (Reg. 3)	26	3	0	1	7	17	1	30	10	2	110	43	33	7	20	310
Northwest (Reg. 4)	0	15	1	0	10	58	0	43	25	1	316	65	48	13	21	616
Greater Kansas City (Reg. 5	8	27	1	0	15	227	0	92	31	19	528	121	22	22	33	1,146
Central (Reg. 6)	38	5	2	0	11	36	0	79	13	0	226	90	168	14	16	698
Southwest (Reg. 7)	15	14	1	1	20	25	0	33	5	1	112	38	42	4	9	320
South Central (Reg. 8)	86	9	2	0	6	34	0	72	29	11	269	114	167	2	50	851
East Central (Reg. 9)	64	4	2	0	2	38	0	76	11	2	319	151	60	2	21	752
Southeast (Reg. 10)	16	8	5	0	3	35	0	46	13	9	148	93	46	10	44	476
Grand Total	291	105	19	3	79	554	2	759	177	46	2,980	827	696	87	361	6,986
% of Total	4.2%	1.5%	0.3%	0.0%	1.1%	7.9%	0.0%	10.9%	2.5%	0.7%	42.7%	11.8%	10.0%	1.2%	5.2%	

#### Primary Referral Sources for Referrals that resulted in an IFSP

		i l			Head	Hospital								Public	Social	
		Child Care			Start/	(other			Other				Physician	Health	Service	
		Program/			Early Head	than				Other LEA		Parents as	`	Facilities/	Agency	
SPOE	CAPTA	Provider	DHSS	DMH	Start	NICU)	MSD	NICU	provider	program	Parent	Teachers	Psych.)	Providers	(inc. DFS)	Total
Greater St. Louis (Reg. 1)	2	3	1	0	0	21	0	100	12	0	191	27	20	3	12	392
IFSP Rate	7.7%	20.0%	33.3%	0.0%	0.0%	60.0%	0.0%	62.5%	57.1%	0.0%	34.3%	39.1%	43.5%	60.0%	12.1%	44.6%
St. Louis County (Reg. 2)	1	3	2	1	0	28	0	71	11	1	244	18	31	4	8	423
IFSP Rate	8.3%	60.0%	100.0%	100.0%	0.0%	57.1%	0.0%	55.5%	57.9%	100.0%	43.8%	41.9%	48.4%	50.0%	16.7%	45.0%
Northeast (Reg. 3)	5	1	0	0	1	7	0	19	4	1	48	16	13	7	6	128
IFSP Rate	19.2%	33.3%	0.0%	0.0%	14.3%	41.2%	0.0%	63.3%	40.0%	50.0%	43.6%	37.2%	39.4%	100.0%	30.0%	41.3%
Northwest (Reg. 4)	0	9	0	0	4	42	0	28	10	1	187	27	25	8	3	344
IFSP Rate	0.0%	60.0%	0.0%	0.0%	40.0%	72.4%	0.0%	65.1%	40.0%	100.0%	59.2%	41.5%	52.1%	61.5%	14.3%	55.8%
Greater Kansas City (Reg. 5	1	11	0	0	8	101	0	51	22	9	301	50	14	12	7	587
IFSP Rate	12.5%	40.7%	0.0%	0.0%	53.3%	44.5%	0.0%	55.4%	71.0%	47.4%	57.0%	41.3%	63.6%	54.5%	21.2%	51.2%
Central (Reg. 6)	3	2	1	0	5	15	0	51	7	0	115			5	6	299
IFSP Rate	7.9%	40.0%	50.0%	0.0%	45.5%	41.7%	0.0%	64.6%	53.8%	0.0%	50.9%	26.7%	38.7%	35.7%	37.5%	42.8%
Southwest (Reg. 7)	2	4	1	1	9	17	0	21	2	0	75	-	18	3	4	180
IFSP Rate	13.3%	28.6%	100.0%	100.0%	45.0%	68.0%	0.0%	63.6%	40.0%	0.0%	67.0%	60.5%	42.9%	75.0%	44.4%	56.3%
South Central (Reg. 8)	7	1	2	0	1	7	0	53	8	2	121	34	52	1	5	294
IFSP Rate	8.1%	11.1%	100.0%	0.0%	16.7%	20.6%	0.0%	73.6%	27.6%	18.2%	45.0%	29.8%	31.1%	50.0%	10.0%	34.5%
East Central (Reg. 9)	8	2	1	0	0	18	0	54	8	0	159	60	21	2	0	333
IFSP Rate	12.5%	50.0%	50.0%	0.0%	0.0%	47.4%	0.0%	71.1%	72.7%	0.0%	49.8%	39.7%	35.0%	100.0%	0.0%	44.3%
Southeast (Reg. 10)	1	5	2	0	2	24	0	30	5	2	85	43	29	4	13	245
IFSP Rate	6.3%	62.5%	40.0%	0.0%	66.7%	68.6%	0.0%	65.2%	38.5%	22.2%	57.4%	46.2%	63.0%	40.0%	29.5%	51.5%
Grand Total	30	41	10	2	30	280	0	478	89	16	1,526	322	288	49	64	3,225
% of Total	0.9%	1.3%	0.3%	0.1%	0.9%	8.7%	0.0%	14.8%	2.8%	0.5%	47.3%	10.0%	8.9%	1.5%	2.0%	100.0%
-			*				•			•						•
IFSP Rate for Each Referral																
Source	10.3%	39.0%	52.6%	66.7%	38.0%	50.5%	0.0%	63.0%	50.3%	34.8%	51.2%	38.9%	41.4%	56.3%	17.7%	46.2%

Data as of : 5/17/2010

Referrals by SPOE by County - last 6 months

	1	1	1		<del>. '</del>	tererrar	зыу	SPUE D
								Avg. per
CountyName	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total	Month
Greater St Louis (Region 1)	69	73	87	82	89	97	497	82.8
St. Charles	42	38	41	49	47	53	270	45.0
St. Louis City	32	40	48	35	45	45	245	40.8
St Louis County (Region 2)	64	70	67	59	106	93	459	76.5
St. Louis	60	64	64	56	103	91	438	73.0
Northeast (Region 3)	22	11	29	34	16	32	144	24.0
Adair	2	0	2	0	1	3	8	1.3
Audrain	1	0	1	4	2	2	10	1.7
Clark	0	0	0	1	0	0	1	0.2
Grundy	2	0	0	0	0	0	2	0.3
Knox	0	0	0	0	1	0	1	0.3
	0			0		0	1	
Lewis		0	0		1	7		0.2
Lincoln	7	3	11	6	4		38	6.3
Linn	1	2	0	4	0	0	7	1.2
Livingston	0	1	1	0	0	1	3	0.5
Macon	0	0	3	1	0	2	6	1.0
Marion	0	2	2	6	2	2	14	2.3
Mercer	0	0	1	1	0	0	2	0.3
Monroe	2	0	1	3	0	0	6	1.0
Montgomery	1	0	1	1	0	4	7	1.2
Pike	1	0	0	4	1	5	11	1.8
Putnam	0	0	0	0	1	0	1	0.2
Ralls	0	0	1	0	0	1	2	0.3
Schuyler	1	0	0	0	1	1	3	0.5
Scotland	0	0	0	1	0	0	1	0.2
Shelby	1	0	0	0	0	0	1	0.2
Sullivan	0	0	0	0	0	1	1	0.2
Warren	3	3	4	2	3	3	18	3.0
Northwest (Region 4)	57	41	54	56	61	71	340	<b>56.7</b>
	3	1	1	2		1	9	
Andrew					1			1.5
Atchison	0	0	0	1	1	0	2	0.3
Buchanan	13	14	10	11	18	11	77	12.8
Caldwell	1	0	2	3	1	3	10	1.7
Clay	23	16	35	21	24	38	157	26.2
Clinton	3	1	1	3	2	4	14	2.3
Daviess	0	1	0	1	1	1	4	0.7
Dekalb	0	0	0	0	0	0	0	0.0
Gentry	0	0	0	0	1	0	1	0.2
Harrison	2	1	0	0	1	0	4	0.7
Holt	1	1	0	2	0	0	4	0.7
Nodaway	2	0	2	2	1	4	11	1.8
Platte	8	5	3	5	8	7	36	6.0
Ray	1	1	0	3	1	2	8	1.3
Worth	0	0	0	0	0	0	0	0.0
Greater Kansas City (Region 5)	85	74	93	107	133	119	611	101.8
Bates	0	1	93	3	133	2	6	1.0
	6	7	7	8	14	3	45	7.5
Cass	2		2			4		
Henry		4		5	1		18	3.0
Jackson	73	53	82	83	111	101	503	83.8
Johnson	2	5	1	4	3	2	17	2.8
Lafayette	2	4	1	6	5	7	25	4.2
Central (Region 6)	57	42	52	59	76	66	352	58.7
Benton	4	3	2	2	1	3	15	2.5
Boone	16	15	20	24		22	120	
Callaway	5	6	4	3			27	4.5
Camden	2	2	5	6	6		26	4.3
Carroll	0	0	1	0	0	0	1	0.2
Chariton	2	0	1	1	0	0	4	0.7
Cole	7	4	6	7	9	14	47	7.8
Cooper	1	2	1	2		0		1.2
Howard	2	1	2	0		1	7	1.2
Miller	6	1	1	2	1	2	13	
Moniteau	0	0	1	1	3		5	
	3	0	2	2	5			
Morgan								
Pettis	5	6	2	4	7	10		
Randolph								
Saline	4 0	1 1	3 1	4 1	6		24 9	

County	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total	Avg. per Month
Southwest (Region 7)	27	25	23	23	40	34	172	28.7
Barry	1	2	1	0	4	2	10	1.7
Barton	2	2	1	4	2	1	12	2.0
Cedar	1	1	0	0	0	0	2	0.3
Dade	0	0	0	0	1	0	1	0.2
Jasper	12	7	11	10	18	18	76	12.7
Lawrence	3	8	4	1	3	2	21	3.5
Mcdonald	1	0	1	1	0	3	6	1.0
Newton	7	3	4	5	9	5	33	5.5
St. Clair	0	1	0	1	1	0	33	0.5
Vernon	0	1	1	1	2	3	8	1.3
South Central (Region 8)	72	68	92	60	82	81	455	75.8
Christian (Region 8)	6	9	6	12	7	9	455	8.2
	3	2	2	2	1		13	
Dallas	0	2	2	0	2	3 1		2.2
Douglas							7	1.2
Greene	46	32	57	29	54	41	259	43.2
Hickory	0	0	1	1	0	0	2	0.3
Laclede	2	1	3	4	3	6	19	3.2
Ozark	0	0.5	0	0	0	1	1.5	0.3
Polk	4	2	7	2	3	6	24	4.0
Stone	1	1	2	3	4	3	14	2.3
Texas	1	6	4	1	1	2	15	2.5
Taney	4	2	4	2	5	4	21	3.5
Webster	5	2	4	3	2	3	19	3.2
Wright	0	3	0	1	0	2	6	1.0
East Central (Region 9)	66	57	63	70	93	77	426	71.0
Crawford	1	3	2	2	3	2	13	2.2
Dent	1	1	0	1	1	1	5	0.8
Franklin	18	7	11	14	16	24	90	15.0
Gasconade	0	0	0	1	0	0	1	0.2
Iron	3	0	1	1	1	2	8	1.3
Jefferson	25	31	31	37	32	29	185	30.8
Maries	0	0	3	1	2	0	6	1.0
Osage	1	0	0	3	2	0	6	1.0
Phelps	2	5	1	6	9	2	25	4.2
Pulaski	6	6	5	2	14	9	42	7.0
St. Francois	4	4	11	2	9	8	38	6.3
Washington	4	1	0	1	4	1	11	1.8
Southeast (Region 10)	29	31	52	35	41	51	239	39.8
Bollinger	0	0	2	1	2	1	6	1.0
Butler	4	3	10	7	5	9	38	6.3
Cape Girardeau	8	8	9	8	6	6	45	7.5
Carter	0	1	1	1	0	0	3	0.5
Dunklin	2	0	3	1	2	7	15	2.5
Howell	1	0	2	2	1	6	12	2.0
Madison	1	2	3	2	1	1	10	1.7
Mississippi	3	1	2	0	3	1	10	1.7
New Madrid	3	0	3	2	2	2	12	2.0
Oregon	0	1	0	0	0	1	2	0.3
Pemiscot	0	0	0	2	1	1	4	0.7
Perry	3	0	3	2	1	3	12	2.0
Reynolds	0	0	1	0	0	0	1	0.2
Ripley	1	1	2	1	2	1	8	1.3
St. Genevieve	0	3	2	1	5	4	15	2.5
Scott	2	3	3	2	3	3	16	2.7
	0	0	0	0	0	0	0	
Shannon								0.0
Stoddard	1	8	4	2	4	4	23	3.8
Wayne Note: Totals exclude "Inquiry i	0	0	2	1	3	1	7	1.2

Note: Totals exclude "Inquiry Only" referrals County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. data as of

5/17/2010

#### Initial IFSPs per month, Last 12 full months

SPOE	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	TOTAL
Greater St. Louis (Reg. 1)	21	34	46	39	27	30	30	43	28	26	42	27	393
St. Louis County (Reg. 2)	39	26	40	37	33	32	34	38	34	34	39	40	426
Northeast (Reg. 3)	9	19	15	5	12	15	8	11	7	3	17	8	129
Northwest (Reg. 4)	26	30	31	19	30	34	24	33	25	25	47	20	344
Greater Kansas City (Reg. 5)	47	48	46	44	68	55	45	51	44	36	62	52	598
Central (Reg. 6)	21	32	25	26	32	28	36	16	19	25	29	18	307
Southwest (Reg. 7)	18	10	15	7	15	15	17	19	12	13	15	19	175
South Central (Reg. 8)	28	29	20	25	22	22	23	22	22	28	36	21	298
East Central (Reg. 9)	27	23	20	15	30	34	25	28	31	29	30	38	330
Southeast (Reg. 10)	29	21	21	16	20	20	20	21	19	21	25	15	248
Grand Total	265	272	279	233	289	285	262	282	241	240	342	258	3,248

#### Percent of Initial IFSPs within 45-Day Timeline or with Acceptable Reason \*

SPOE	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	TOTAL
Greater St. Louis (Reg. 1)	95.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.7%	100.0%	100.0%	97.6%	96.3%	98.9%
St. Louis County (Reg. 2)	97.4%	100.0%	100.0%	100.0%	100.0%	100.0%	97.1%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%
Northeast (Reg. 3)	100.0%	100.0%	100.0%	100.0%	100.0%	93.3%	100.0%	100.0%	71.4%	100.0%	94.1%	100.0%	96.6%
Northwest (Reg. 4)	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%
Greater Kansas City (Reg. 5)	100.0%	89.6%	95.7%	100.0%	91.2%	100.0%	100.0%	98.0%	97.7%	100.0%	100.0%	100.0%	97.7%
Central (Reg. 6)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	94.7%	100.0%	100.0%	100.0%	99.6%
Southwest (Reg. 7)	100.0%	100.0%	100.0%	100.0%	93.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.4%
South Central (Reg. 8)	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%
East Central (Reg. 9)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%
Southeast (Reg. 10)	100.0%	100.0%	100.0%	93.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%
Grand Total	98.9%	98.2%	99.3%	99.6%	97.2%	99.6%	99.2%	99.3%	98.3%	100.0%	99.4%	99.6%	99.1%

data as of 5/17/2010

<sup>\*</sup> A Parent/Family reason is considered an acceptable reason for exceeding the 45-day referral timeline.

#### Active Infants and Toddlers with an IFSP by Age \*

						2-3 yrs			Total	Percent
	< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	%	> 3 yrs	> 3 yrs %	Active	by SPOE
Greater St. Louis (Reg. 1)	114	18.7%	197	32.3%	285	46.8%	13	2.1%	609	13.3%
St. Louis County (Reg. 2)	92	14.4%	196	30.7%	321	50.2%	30	4.7%	639	13.9%
Northeast (Reg. 3)	25	12.4%	56	27.7%	115	56.9%	6	3.0%	202	4.4%
Northwest (Reg. 4)	61	13.6%	139	30.9%	230	51.1%	20	4.4%	450	9.8%
Greater Kansas City (Reg. 5)	116	14.1%	261	31.7%	419	50.9%	27	3.3%	823	18.0%
Central (Reg. 6)	86	20.3%	133	31.4%	199	46.9%	6	1.4%	424	9.3%
Southwest (Reg. 7)	37	15.0%	70	28.3%	133	53.8%	7	2.8%	247	5.4%
South Central (Reg. 8)	73	18.0%	135	33.3%	174	43.0%	23	5.7%	405	8.8%
East Central (Reg. 9)	86	18.9%	139	30.6%	217	47.8%	12	2.6%	454	9.9%
Southeast (Reg. 10)	51	15.5%	112	33.9%	157	47.6%	10	3.0%	330	7.2%
Grand Total	741	16.2%	1,438	31.4%	2,250	49.1%	154	3.4%	4,583	100.0%

#### Census Population: 2008 Estimated Numbers and First Steps Participation Percentages

							<3 yrs	Active
						2-3 yrs	Census	IFSP % of
	< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	%	Total	pop**
Greater St. Louis (Reg. 1)	10,234	1.11%	10,147	1.94%	9,848	2.89%	30,229	1.97%
St. Louis County (Reg. 2)	12,129	0.76%	12,249	1.60%	11,828	2.71%	36,206	1.68%
Northeast (Reg. 3)	4,414	0.57%	4,391	1.28%	4,198	2.74%	13,003	1.51%
Northwest (Reg. 4)	7,491	0.81%	7,447	1.87%	7,329	3.14%	22,267	1.93%
Greater Kansas City (Reg. 5)	13,656	0.85%	13,694	1.91%	13,285	3.15%	40,635	1.96%
Central (Reg. 6)	7,082	1.21%	7,010	1.90%	6,611	3.01%	20,703	2.02%
Southwest (Reg. 7)	4,971	0.74%	4,965	1.41%	4,734	2.81%	14,670	1.64%
South Central (Reg. 8)	8,661	0.84%	8,451	1.60%	8,155	2.13%	25,267	1.51%
East Central (Reg. 9)	8,007	1.07%	8,068	1.72%	7,794	2.78%	23,869	1.85%
Southeast (Reg. 10)	5,714	0.89%	5,738	1.95%	5,546	2.83%	16,998	1.88%
Grand Total	82,359	0.90%	82,160	1.75%	79,328	2.84%	243,847	1.82%

<sup>\*</sup>All "Active Infants and Toddlers" have an active IFSP and have not been inactivated. \*\* Active IFSP % excludes 3-year olds

data as of 5/17/2010

#### Active Infants and Toddlers with an IFSP Compared to SPOE Population

		Activ	ve miants	and roddie	is with an
	Active	Actual % of	Under 3		
Location	Children*	Pop*	Population	1.65% of Pop	1.75% of Pop
Greater St. Louis (Region 1)	609	2.01%	30,229	499	529
St. Charles	322	2.24%	14,354	237	251
St. Louis City	308	1.94%	15,875	262	278
St. Louis County (Region 2)	639	1.76%	36,206	597	634
St. Louis	618	1.71%	36,206	597	634
Northeast (Region 3)	202	1.55%	13,003	215	228
Adair	9	1.02%	883	15	15
Audrain	18	1.53%	1,178	19	21
Clark	0	0.00%	276	5	5
Grundy	7	1.83%	383	6	7
Knox	1	0.74%	135	2	2
Lewis	4	1.15%	349	6	6
Lincoln	48	2.01%	2,388	39	42
Linn	11	2.12%	520	9	9
Livingston	7	1.28%	548	9	10
Macon	9	1.51%	595	10	10
Marion	24	1.93%	1,241	20	22
Mercer	5	3.70%	135	2	2
Monroe	5	1.60%	313	5	5
Montgomery	7	1.48%	472	8	8
Pike	14	2.11%	663	11	12
Putnam	1	0.56%	179	3	3
Ralls	1	0.28%	356	6	6
Schuyler	1	0.72%	138	2	2
Scotland	2	0.95%	210	3	4
Shelby	9	3.40%	265	4	5
Sullivan	2	0.68%	296	5	5
Warren	19	1.28%	1,480	24	26
Northwest (Region 4)	451	2.03%	22,267	367	390
Andrew	8	1.33%	601	10	11
Atchison	4	2.23%	179	3	3
Buchanan	96	2.47%	3,879	64	68
Caldwell	8	2.11%	380	6	7
Clay	215 14	2.19%	9,811	162 14	172
Clinton Daviess	4	1.66% 1.08%	845 371	6	15 6
DeKalb	2	0.55%	366	6	6
Gentry	3	1.21%	248	4	4
Harrison	5	1.36%	368	6	6
Holt	4	2.37%	169	3	3
Nodaway	11	1.49%	737	12	13
Platte	67	2.00%	3,354	55	59
Ray	7	0.77%	909	15	16
Worth	2	4.00%	50	1	1
Greater Kansas City (Region 5)	823	2.03%	40,635	670	711
Bates	14	2.08%	673	11	12
Cass	69	1.67%	4,122	68	72
Jackson	672	2.14%	31,440	519	550
Johnson	18	0.79%	2,274	38	40
Henry	23	2.73%	843	14	15
Lafayette	22	1.71%	1,283	21	22
Central (Region 6)	424	2.05%	20,703	342	362
Benton	20	4.00%	500	8	9
Boone	138	2.20%	6,271	103	110
Callaway	44	2.83%	1,556	26	27
Camden	14	0.99%	1,415		25
Carroll	4	1.25%	320		6 5
Chariton	11	3.81%	289		5
Cole	63	2.09%			53
			624	10	11
Cooper	13	2.08%			
Cooper Howard	13 8	2.31%	346	6	6
Cooper Howard Miller	13 8 9	2.31% 0.90%	346 998	6 16	6 17
Cooper Howard Miller Moniteau	13 8 9 11	2.31% 0.90% 1.64%	346 998 670	6 16 11	6 17 12
Cooper Howard Miller Moniteau Morgan	13 8 9 11 8	2.31% 0.90% 1.64% 0.92%	346 998 670 866	6 16 11 14	6 17 12 15
Cooper Howard Miller Moniteau Morgan Pettis	13 8 9 11 8 38	2.31% 0.90% 1.64% 0.92% 1.99%	346 998 670 866 1,910	6 16 11 14 32	6 17 12 15 33
Cooper Howard Miller Moniteau Morgan	13 8 9 11 8	2.31% 0.90% 1.64% 0.92%	346 998 670 866	6 16 11 14 32 17	6 17 12 15

Active	Actual % of	Under 3		
Children	Pop	Population	1.65% of Pop	1.75% of Pop
247	1.68%	14,670	242	257
25	1.52%	1,640	27	29
				9
			_	9
				5
				98
				27
				19
				42
				5
				15
				442
				59
				13
				8
				191
				5
				27
				6
				22
				16
				35
				16
				30
				14 418
				1.10
				18 10
				71
				71
				7
				158
				158
				10
				30
				37
				44
				19
				298
				8
				30
				50
				4
				25
				29
				8
				10
				12
				6
17	1.88%	903	15	16
14			13	14
1	0.53%	187	3	3
12	2.51%	479	8	8
	2.0170		30	32
	2.03%	1.827		
37	2.03% 0.00%	1,822 322	5	6
37		322		6 10
37 0 23	0.00%		5	
37	0.00% 3.86%	322 596	5 10	10
37 0 23 23	0.00% 3.86% 2.11%	322 596 1,092	5 10 18	10 19
	Children  247  255  111  4 55  104  28 12  433 22 12  405  56 100 7 202 0 19 11 16 221 27 12 31 6 454  444 66 86 86 44 66 188 5 144 300 40 43 310 40 43 330 11 42 544 66 25 16 7 7 13 19 3 17 14	Children         Pop           247         1.68%           11         2.23%           4         0.79%           5         1.88%           104         1.85%           28         1.82%           12         1.10%           43         1.80%           2         0.73%           12         1.42%           405         1.60%           56         1.67%           10         1.37%           7         1.46%           202         1.85%           0         0.00%           19         1.22%           20         1.35%           21         2.27%           27         1.35%           12         1.34%           31         1.80%           6         0.73%           454         1.90%           454         1.90%           454         1.90%           6         1.10%           86         2.13%           4         0.74%           6         1.56%           188         2.08%           5         1.66% </td <td>Children         Pop         Population           247         1.68%         14,670           25         1.52%         1,640           111         2.23%         494           4         0.79%         507           5         1.88%         266           104         1.85%         5,622           28         1.82%         1,541           12         1.10%         1,093           43         1.80%         2,391           2         0.73%         273           12         1.42%         843           405         1.60%         25,267           56         1.67%         3,362           10         1.37%         730           20         1.85%         10,910           0         0.00%         264           19         1.22%         1,559           1         0.30%         328           16         1.26%         1,269           21         2.27%         925           27         1.35%         1,993           31         1.80%         1,724           6         0.73%         827</td> <td>Children         Pop         Population         1.65% of Pop           247         1.68%         14,670         242           11         2.23%         494         8           4         0.79%         507         8           5         1.88%         266         4           104         1.85%         5.622         93           28         1.82%         1,541         25           12         1.10%         1,093         18           43         1.80%         2,391         39           2         0.73%         273         5           12         1.42%         843         14           405         1.60%         25,267         417           56         1.67%         3,362         55           10         1.37%         730         12           7         1.46%         479         8           202         1.85%         10,910         180           0         0.00%         264         4           19         1.22%         1,559         26           1         0.30%         328         5           16         1.26%</td>	Children         Pop         Population           247         1.68%         14,670           25         1.52%         1,640           111         2.23%         494           4         0.79%         507           5         1.88%         266           104         1.85%         5,622           28         1.82%         1,541           12         1.10%         1,093           43         1.80%         2,391           2         0.73%         273           12         1.42%         843           405         1.60%         25,267           56         1.67%         3,362           10         1.37%         730           20         1.85%         10,910           0         0.00%         264           19         1.22%         1,559           1         0.30%         328           16         1.26%         1,269           21         2.27%         925           27         1.35%         1,993           31         1.80%         1,724           6         0.73%         827	Children         Pop         Population         1.65% of Pop           247         1.68%         14,670         242           11         2.23%         494         8           4         0.79%         507         8           5         1.88%         266         4           104         1.85%         5.622         93           28         1.82%         1,541         25           12         1.10%         1,093         18           43         1.80%         2,391         39           2         0.73%         273         5           12         1.42%         843         14           405         1.60%         25,267         417           56         1.67%         3,362         55           10         1.37%         730         12           7         1.46%         479         8           202         1.85%         10,910         180           0         0.00%         264         4           19         1.22%         1,559         26           1         0.30%         328         5           16         1.26%

<sup>\*</sup>May include children over 2 who are still receiving services.

Under 3 Population is based on 2008 US Census Estimates

Data as of 5/17/2010

#### Inactivations by Reason-Children Who Had an IFSP, Last 12 Months\*

								Pt B Ref			Unable to		
	Child	Completion of	Moved Out of	Parent	Pt B Elig in	Pt B Inelig Exit		Refused	Pt C	Transition	Contact/Locat		
SPOE	Deceased	IFSP	State	Withdrawn/FCP	Process	to Other	w/o Ref	Parent	Ineligible	to Part B	е	Withdrawn	Total
Greater St. Louis	4	24	22	1	48	26	6	17	0	171		41	397
(Region 1)	1.0%	6.0%	5.5%	0.3%	12.1%	6.5%	1.5%	4.3%	0.0%	48.9%	3.5%	10.3%	100.0%
St. Louis County	4	12	15	0	13	20	17	14	0	276	9	21	401
(Region 2)	1.0%	3.0%	3.7%	0.0%	3.2%	5.0%	4.2%	3.5%	0.0%	68.8%	2.2%	5.2%	100.0%
Northeast	1	1	6	0	7	17	6	8	0	101	4	7	158
(Region 3)	0.6%	0.6%	3.8%	0.0%	4.4%	10.8%	3.8%	5.1%	0.0%	63.9%	2.5%	4.4%	100.0%
Northwest	5	10	17	6	6	26	11	10	1	214	9	21	336
(Region 4)	1.5%	3.0%	5.1%	1.8%	1.8%	7.7%	3.3%	3.0%	0.3%	63.7%	2.7%	6.3%	100.0%
Greater Kansas	4	15	28	0	38	22	19	33	0	313	21	23	516
City (Region 5)	0.8%	2.9%	5.4%	0.0%	7.4%	4.3%	3.7%	6.4%	0.0%	60.7%	4.1%	4.5%	100.0%
Central	2	4	5	0	7	18	9	6	0	123	4	16	194
(Region 6)	1.0%	2.1%	2.6%	0.0%	3.6%	9.3%	4.6%	3.1%	0.0%	63.4%	2.1%	8.2%	100.0%
Southwest	2	4	15	1	14	8	0	8	1	75	5	10	143
(Region 7)	1.4%	2.8%	10.5%	0.7%	9.8%	5.6%	0.0%	5.6%	0.7%	52.4%	3.5%	7.0%	100.0%
South Central	2	16	26	1	11	0	15	12	1	180	8	33	305
(Region 8)	0.7%	5.2%	8.5%	0.3%	3.6%	0.0%	4.9%	3.9%	0.3%	59.0%	2.6%	10.8%	100.0%
East Central	5	26	12	0	18	7	7	13	0	156		25	269
(Region 9)	1.9%	9.7%	4.5%	0.0%	6.7%	2.6%	2.6%	4.8%	0.0%	58.0%	0.0%	9.3%	100.0%
Southeast	2	1	5	0	15	9	15	24	0	99		20	190
(Region 10)	1.1%	0.5%	2.6%	0.0%	7.9%	4.7%	7.9%	12.6%	0.0%	52.1%	0.0%	10.5%	100.0%
Grand Total	31	113	151	9	177	153	105	145	3	1,731	74	217	2,909
Statewide %	1.1%	3.9%	5.2%	0.3%	6.1%	5.3%	3.6%	5.0%	0.1%	59.5%	2.5%	7.5%	100.0%

### Inactivations by Reason-Children Who Never Had an IFSP, Last 12 Months\*

								Pt C Ref			Unable to		
	Child	Moved Out of	Parent	Pt B Elig in	Pt B Inelig Exit	Pt B Inelig Exit		Refused by	Transition		Contact/Locat	Inquiry	
SPOE	Deceased	State	Withdrawn/FCP	Process	to Other	w/o Ref	Pt C Ineligible	SPOE	to Part B	Withdrawn	е	Only	Total
Greater St. Louis	4	1	1	1	1	1	246	21	0	124	102	11	513
(Region 1)	0.8%	0.2%	0.2%	0.2%	0.2%	0.2%	48.0%	4.1%	0.0%	24.2%	19.9%	2.1%	100.0%
St. Louis County	0	1	0	0	1	1	173	84	0	117	53	2	432
(Region 2)	0.0%	0.2%	0.0%	0.0%	0.2%	0.2%	40.0%	19.4%	0.0%	27.1%	12.3%	0.5%	100.0%
Northeast	0	2	1	0	0	0	74	10	0	56	30	0	173
(Region 3)	0.0%	1.2%	0.6%	0.0%	0.0%	0.0%	42.8%	5.8%	0.0%	32.4%	17.3%	0.0%	100.0%
Northwest	0	1	2	0	0	0	175	6	0	56	26	12	278
(Region 4)	0.0%	0.4%	0.7%	0.0%	0.0%	0.0%	62.9%	2.2%	0.0%	20.1%	9.4%	4.3%	100.0%
Greater Kansas	4	4	2	1	1	0	219	2	1	186	95	17	532
City (Region 5)	0.8%	0.8%	0.4%	0.2%	0.2%	0.0%	41.2%	0.4%	0.2%	35.0%	17.9%	3.2%	100.0%
Central	0	3	0	0	0	0	159	1	0	106	64	3	336
(Region 6)	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	47.3%	0.3%	0.0%	31.5%	19.0%	0.9%	100.0%
Southwest	0	0	3	0	1	2	48	6	0	64	26	26	176
(Region 7)	0.0%	0.0%	1.7%	0.0%	0.6%	1.1%	27.3%	3.4%	0.0%	36.4%	14.8%	14.8%	100.0%
South Central	1	1	2	0	0	1	232	68	0	153	73	2	533
(Region 8)	0.2%	0.2%	0.4%	0.0%	0.0%	0.2%	43.5%	12.8%	0.0%	28.7%	13.7%	0.4%	100.0%
East Central	1	2	2	0	0	0	220	9	0	180	50	6	470
(Region 9)	0.2%	0.4%	0.4%	0.0%	0.0%	0.0%	46.8%	1.9%	0.0%	38.3%	10.6%	1.3%	100.0%
Southeast	0	3	1	0	0	1	87	55	0	36	31	2	216
(Region 10)	0.0%	1.4%	0.5%	0.0%	0.0%	0.5%	40.3%	25.5%	0.0%	16.7%	14.4%	0.9%	100.0%
Grand Total	10	18	14	2	4	6	1,633	262	1	1,078	550	81	3,659
Statewide %	0.3%	0.5%	0.4%	0.1%	0.1%	0.2%	44.6%	7.2%	0.0%	29.5%	15.0%	2.2%	100.0%

 $<sup>^{\</sup>star}$  "Last 12 Months" refers to the 12 full months prior to the report date. Percentage = Inactivation Reason / Total for each SPOE